

BOARD BRIEFS



Lake Park High School District 108, Roselle, IL

September 24, 2018

Presentation

Solar System First Year Update

Assistant Superintendent for Business Services Jeff O'Connell provided a report that summarized the production and savings associated with the installation of the solar system, which was approved by the Board of Education on June 2, 2016. At that time, Performance Services Inc. (PSI) estimated the District would save approximately \$395,000 on a yearly basis. This savings was comprised of the reduction in energy supplies purchased from Com Ed and Solar Renewable Energy Credit (SREC) income.

As the [first year report](#) illustrates, the total savings between the energy and SREC income totaled \$376,488 from June 2017 to May 2018. The solar system has clearly reduced the District's reliance on electricity. The District will continue receiving the SREC income for the next four years with an option to renew the credits.

Action Items

Fiscal Year Budget for 2018-2019

Dr. O'Connell reviewed the District's tentative budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019. Public notice was provided that the tentative budget was available for public viewing at the Administration Center for the past 30 days, and a public hearing was conducted at the beginning of the meeting.

Dr. O'Connell presented the formal recommendation for the 2018-2019 fiscal year budget as an action item on the agenda. He reviewed the assumptions used to create the budget, including the 2.1 percent Consumer Price Index, general state aid allocations, PPO/HMO insurance premiums and other factors like Technology Center of DuPage tuition and special education out-of-district placements.

Committed to maintaining a balanced budget, the Lake Park Board of Education approved the final FY19 budget.

Transportation Services Extension (2020, 2021)

The Board approved the proposal for a 2.5% increase to extend the contract with First Student, beyond the current three year contract, for school years 2020 and 2021.

Superintendent's Report

Dr. Panega thanked stakeholders for their support of and participation in the Homecoming parade that was held on Saturday, September 22 in downtown Roselle. The Village of Roselle was very cooperative with advanced communication about street closures and working with downtown businesses. Lancer students were excited about the event, which was held in conjunction with the 4th Annual Make a Difference Day. Athletic teams and student groups volunteered throughout the community including visiting nursing homes, clean-up at local parks and nature centers, packing meals at Feed My Starving Children, and assembling care packages for cancer patients at Phil's Friends.



Lake Park West Campus is proud to co-host [Breaking Boundaries](#), a career exploration initiative for women that aims to spark interest in traditionally male (and typically higher paying) career paths. In collaboration with WorkNet DuPage and local industries, the third event of the Breaking Boundaries series will be hosted on **Wednesday, October 3, from 6 to 8 p.m.** in the auditorium and cafeteria.

This installment will feature keynote speaker Kayleen McCabe of the DIY Network show Rescue Renovation followed by an Employer and Career Pathway Showcase. During the showcase, 20+ organizations will highlight in-demand careers and opportunities available.

This free event is open to the public and targeted to female students and women interested in learning about in-demand careers that are traditionally considered male dominated fields.

Board of Education

Barb Layer, President
P.J. Olzen, Vice President
Claire Adachi, Secretary
Keri DeWaele, Member
Janice Gatbunton, Member
Tom Hollatz, Member
Bob Marino, Member

*Board Briefs is a monthly publication of Lake Park High School District 108 Communications Office
590 S. Medinah Road
Roselle, IL 60172*

The next meeting of the Lake Park High School District 108 Board of Education will be held on Monday, October 22, 2018 at 7 p.m. in the East Campus Community Room, 600 S. Medinah Road.